

**WOT 2019 Cost Estimates - updated November 2019**

Activity	Estimated Cost	PC contribution	Grants	CIL funds	Donations	Additional annual running cost
<b>1 Traffic and Parking Improvements:</b>						
Traffic Consultant	4,000	4,000	250			
Yellow lines - Designated blocks for cars to park to manage flow	5,120	5,120				
A mandatory speed limit of 20mph	6,000	5,000	1,000			
Residents Parking signs and enforcement	5,000	5,000				1,500
Improve verges and make extra parking	2,500	2,500				
<b>2. New Pavilion</b>						
Planning, Design and Bid Preparation	10,000	10,000				
Pavilion building costs	260,000	20,000	150		80,000	1,000
<b>3. Upgrade Village Hall</b>						
3 year plan of improvements	23,000	3,000	8,000		12,000	
<b>4. Built Environment including pavements improvements</b>						
Raised pavement at Ferryboat	10,000	10,000				
Resurface Hardwick Road pavements	15,400	11,300	2,000	2,100		
Manor Road pavement improvements	7,700	7,700				
Develop Village Emergency Plan (grant)	2,000		2,000			
Liaison contact to maintain drains	-					
Hardwick Road Verges and Footpath	1,500	1,500				
<b>5. Open Space Improvements:</b>						
Maintenance and development plans for areas	1,500	1,500				
Polish Church Memorial Garden – outline of Polish Church	1,500	1,500				
Manor Road Play area improvements – needs cleaning (fences, sign, equipment), bench repaired.	1,000	1,000				400
River Access:						
o Maintain existing steps and slipway	1,000	1,000				
o Other access						
o Sheepwash lane						
<b>6. Conservation area assessment</b>						
	6,000	6,000				
<b>7. Community initiatives</b>						
Set up Green Team						
Community Meal	1,500	750			750	250
Drama Group for young people						
Canoe club						
Print village plan	500	500				
<b>TOTAL</b>	<b>£ 342,600</b>	<b>£ 97,370</b>	<b>£ 12,150</b>	<b>£ 2,100</b>	<b>£ 92,750</b>	<b>£ 1,650</b>